

# Template for Area Development Plan

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April 1st 2015 to 31 March 2016

Area Committee:

British Judo Service Manager:

British Judo Technical Officer:



<b>Management</b>					
<b>Objective</b>	<b>Actions</b>	<b>Timescale</b>	<b>Responsibility</b>	<b>Finance</b>	<b>Status</b>
<i>Insert what you are aiming to achieve</i>	<i>Insert keys tasks that need to be carried out to achieve the objective</i>	<i>Insert the completion date or timescale for each task</i>	<i>Insert who will be responsible for achieving each task</i>	<i>Insert any finances associated with each task</i>	<i>Use this to highlight when tasks have been completed.</i>
<i>Area Website</i>					
<i>Area Social Media</i>					
<i>Area Promotion (press)</i>					
<i>Area Promotion – Badges, Pins, Polo shirts, Shirts</i>					
<i>Management Meeting</i>					
<i>AGM</i>					
<i>Comms with Area Clubs and members</i>					

Finance					
Objective	Actions	Timescale	Responsibility	Finance	Status
<i>To provide financial statement that show monthly (quarterly)income/expenditure</i>					
<i>Player / Coach / Official Support (publish grant process / criteria)</i>					
<i>To ensure that the Area has £XXXXX in their savings account</i>					

Volunteer Development					
Objective	Actions	Timescale	Responsibility	Finance	Status
<i>To increase the Areas officiating provision</i>					
<i>To increase the Areas Refereeing provision</i>					
<i>Junior officials &amp; referees</i>					
<i>To have an Area CC</i>					

Area Membership					
Objective	Actions	Timescale	Responsibility	Finance	Status
<i>Identify specific needs for Area</i>					
<i>Support National Programme delivery</i>					
<i>Look at models of retention best suited for Area</i>					

Competition Commission					
Objective	Actions	Timescale	Responsibility	Finance	Status
<i>To create a competition commission. To include a CC, Head Referee and 2 additional members</i>	<i>To create and publish a competition programme for the year.</i>				
<i>Work with Area clubs to support events</i>	<i>To support the volunteer workforce</i>				
<i>Event Support</i>	<i>To create lists of volunteers, officials and referees to support <b>Southern</b> Area Events</i>				

Player Pathways					
Objective	Actions	Timescale	Responsibility	Finance	Status
<i>To support and publicise the BJA player pathways</i>	<i>To advertise ExCell and AASE sessions</i>				
<i>Performance Pathway Specific Training</i>					
<i>To enter the National Teams</i>					

Safeguarding					
Objective	Actions	Timescale	Responsibility	Finance	Status
<i>All committee members are aware of expected behaviours and rules</i>					
<i>Support network of CWO</i>					



Equality					
Objective	Actions	Timescale	Responsibility	Finance	Status
<i>Womens &amp; Girls Session</i>					
<i>To support the development of a VI &amp; Disability pathway</i>					